



COUNTY of VENTURA

MICHAEL TRIPP
Director

HARBOR DEPARTMENT
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October 11, 2022

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Approval of the Plans and Specifications for the Channel Islands Harbor Peninsula Revetment Repair Project (Project); Waiver of Minor Bid Irregularities; Award of, and Authorization for the Harbor Director or Designee to Execute, a Contract to Larison Contracting Corp., a California corporation, of Long Beach, California for Construction of the Project in the Amount of \$2,349,779; Specification No. HD 22-02.

Recommendation:

1. Approve the attached Plans and Specifications (Exhibits 1 and 2), for the Channel Islands Harbor Peninsula Revetment Repair Project (Project), Specification No. HD 22-02.
2. Waive any minor irregularities in the bid.
3. Award, and authorize the Harbor Director or designee to execute, a contract (Exhibit 4) to Larison Contracting Corp., a California corporation, of Long Beach, California for construction of the Project on the basis of the lowest responsible bid of \$2,349,779.

Fiscal/Mandates Impact:

Mandatory:	No
Source of Funding:	Enterprise Funds
Funding Match Required:	None
Impact on Other Department(s):	None

The appropriations for this project are included in the FY23 adopted budget.

Summary of Revenue and Costs:	FY 2022-23	FY 2023-24
Revenue:		
Direct	\$ 0	\$ 0
Total Revenue	\$ 0	\$ 0
Costs:		
Direct Costs	\$ 2,349,779	\$ 0
Indirect Costs	\$	\$
Total Costs	\$ 2,349,779	\$ 0
Net Cost	\$ 2,349,779	\$ 0

Current Fiscal Year (FY) Budget Projections:

FY 2022-23 Budget Projection for Harbor Enterprise Fund E200 Division 5100				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$11,053,657	\$11,053,657	\$11,053,657	\$ 0
Revenue	\$10,723,367	\$10,723,367	\$10,723,367	\$ 0
Gain/Loss	\$ <330,290>	\$ <330,290>	\$ <330,290>	\$ 0

Discussion:

The Peninsula Road revetment repair project (Project) is necessary to repair and replace 1,540 linear feet of rock revetment around the end of the peninsula in the Channel Islands Harbor. The Project would be accomplished using a backhoe to remove the existing rock, returning the grade to its original slope, installing filter fabric to assist in stabilizing the slope, and placing new rock over the reshaped and covered slope. Construction would occur from approximately -3 feet mean low tide (MLLW) to +11 feet MLLW. There are a few areas along the slope, however, where it would be necessary to remove the existing stone to approximately -12 feet MLLW.

Several areas of the revetment (rock slope) are near failing or have failed to the point that the revetment must be stabilized to reduce any further damage to the infrastructure (such as water lines and storm lines) or continuing loss of use to leaseholds in the area.

The call for bids for the Project was advertised in the *Ventura County Star*, on August 22, 2022. The plans and specifications for the Project (Exhibits 1 and 2) were made available at Coast Reprographics and on the eBidBoard.com website.

Bids for the Project were opened on September 22, 2022. A copy of the Abstract of Bids received is attached (Exhibit 3). A total of 3 bids were received. The bids have been checked and are in satisfactory form. The lowest responsible bid in the amount of \$2,349,779 was submitted by Larison Contracting Corp. of Long Beach, California. The

low bid is 6.8% above the engineer's estimate of \$2,200,000. The lowest bid appears to be reasonable and reflects the value of the work to be completed as evidenced by the examination of the bids received. Awarding the contract (Exhibit 4) is recommended as being in the best interests of the County.

A Notice of Impending Development (NOID) for the Project was reviewed and approved by the California Coastal Commission on March 18, 2019, under its Certified Regulatory Program, at which time the Commission determined that the Project is consistent with the Channel Island Harbor's governing Public Works Program and the California Coastal Act and will not have any significant environmental impact. The County determined the Project to be exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15302 (replacement or reconstruction of existing structures) as part of that Project approval process, and no further environmental analysis is required. All permitting agencies have completed their review and the Project is ready for construction. Work on the Project would not commence until all permits are finalized. The Plans and Specifications are attached as Exhibits 1 and 2.

It is anticipated that construction for the Project would begin in December 2022 and be completed in May of 2023.

This letter has been reviewed by the County Executive Office, Auditor-Controller's office, and County Counsel. If you have any questions about this project, please contact me at 805-973-5952.



Michael Tripp
Director

Exhibit 1 – Plans
Exhibit 2 – Specifications
Exhibit 3 – Bid Abstract
Exhibit 4 – Contract